LINDENGROVE-MENOMONEE FALLS W180 N8071 TOWN HALL RD

MENOMONEE FALLS 53051 Phone: (262) 253-2700	)	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	135	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	135	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	125	Average Daily Census:	122

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	.2/31/04)	Length of Stay (12/31/04)	%
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis		Age Groups	% 	Less Than 1 Year   1 - 4 Years	40.8 46.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.6	More Than 4 Years	12.8
Day Services	No	Mental Illness (Org./Psy)	11.2	65 - 74	10.4		
Respite Care	No	Mental Illness (Other)	1.6	75 - 84	32.8		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	47.2	********	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.0	Full-Time Equivalen	t
Congregate Meals No		Cancer	5.6			Nursing Staff per 100 Re	sidents
Home Delivered Meals	No	Fractures	14.4		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	15.2	65 & Over	98.4		
Transportation	No	Cerebrovascular	8.0			RNs	8.3
Referral Service	No	Diabetes	2.4	Gender	%	LPNs	13.5
Other Services	Yes	Respiratory	13.6			Nursing Assistants,	
Provide Day Programming for	j	Other Medical Conditions	28.0	Male	28.8	Aides, & Orderlies	51.6
Mentally Ill	No			Female	71.2	İ	
Provide Day Programming for	j		100.0			İ	
Developmentally Disabled	No				100.0	j	
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## Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	<u> </u>		amily Care			Managed Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	27	100.0	400	37	100.0	125	0	0.0	0	60	100.0	207	0	0.0	0	1	100.0	486	125	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	27	100.0		37	100.0		0	0.0		60	100.0		0	0.0		1	100.0		125	100.0

LINDENGROVE-MENOMONEE FALLS

Admissions, Discharges, and		Percent Distribution	ı of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	1.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.5	Bathing	2.4		66.4	31.2	125
Other Nursing Homes	0.0	Dressing	3.2		76.8	20.0	125
Acute Care Hospitals	95.9	Transferring	8.8		70.4	20.8	125
Psych. HospMR/DD Facilities	0.0	Toilet Use	7.2		64.0	28.8	125
Rehabilitation Hospitals	0.0	Eating	32.8		60.0	7.2	125
Other Locations	1.5	******	******	*****	******	******	******
otal Number of Admissions	338	Continence		%	Special Treatmen	ts	%
ercent Discharges To:		Indwelling Or Extern	al Catheter	9.6	Receiving Resp	iratory Care	13.6
Private Home/No Home Health	4.2	Occ/Freq. Incontiner	it of Bladder	33.6	Receiving Trac	heostomy Care	0.8
Private Home/With Home Health	52.7	Occ/Freq. Incontiner	it of Bowel	31.2	Receiving Suct	ioning	1.6
Other Nursing Homes	0.3	į			Receiving Osto	my Care	0.8
Acute Care Hospitals	12.3	Mobility			Receiving Tube	_	3.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	0.0	Receiving Mech	anically Altered Diets	34.4
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	14.4	Skin Care			Other Resident C	haracteristics	
Deaths	16.2	With Pressure Sores		4.0	Have Advance D	irectives	81.6
otal Number of Discharges		With Rashes		1.6	Medications		
(Including Deaths)	334				Receiving Psvc	hoactive Drugs	58.4

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		ership:	rship: Bed Size:			ensure:			
	This	This Nonprofit			-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.4	87.4	1.03	86.5	1.04	87.3	1.04	88.8	1.02
Current Residents from In-County	72.8	86.8	0.84	87.0	0.84	85.8	0.85	77.4	0.94
Admissions from In-County, Still Residing	8.6	21.8	0.39	18.9	0.45	20.1	0.43	19.4	0.44
Admissions/Average Daily Census	277.0	159.1	1.74	188.2	1.47	173.5	1.60	146.5	1.89
Discharges/Average Daily Census	273.8	159.6	1.72	190.4	1.44	174.4	1.57	148.0	1.85
Discharges To Private Residence/Average Daily Census	155.7	63.2	2.46	77.5	2.01	70.3	2.21	66.9	2.33
Residents Receiving Skilled Care	100	96.1	1.04	95.9	1.04	95.8	1.04	89.9	1.11
Residents Aged 65 and Older	98.4	96.5	1.02	90.5	1.09	90.7	1.09	87.9	1.12
Title 19 (Medicaid) Funded Residents	29.6	50.4	0.59	56.3	0.53	56.7	0.52	66.1	0.45
Private Pay Funded Residents	48.0	33.2	1.45	22.2	2.16	23.3	2.06	20.6	2.33
Developmentally Disabled Residents	0.0	0.5	0.00	1.1	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	12.8	33.9	0.38	29.0	0.44	32.5	0.39	33.6	0.38
General Medical Service Residents	28.0	26.1	1.07	25.4	1.10	24.0	1.17	21.1	1.33
Impaired ADL (Mean)	55.5	51.2	1.08	52.6	1.06	51.7	1.07	49.4	1.12
Psychological Problems	58.4	62.3	0.94	55.4	1.05	56.2	1.04	57.7	1.01
Nursing Care Required (Mean)	7.5	7.1	1.06	7.7	0.98	7.7	0.97	7.4	1.01